Quarter 1 Performance Report



PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving	Ŷ	Improving
\triangle	Warning	-	No Change		No Change
0	ок	-	Getting Worse	•	Getting Worse
?	Unknown				
	Data Only				
Action Status					
×	Cancelled				
	Overdue; Neglected				
\triangle	Unassigned; Check Progress				
	Not Started; In Progress; Assigned				
0	Completed				
	•				

Portfolio - Public Protection

Performance Indicators

Managed By	Andy Callingham	Status			
Current Value	Current Target	Trend compared to last period	Trend compared to year ago		
14.7	13.2				
Latest Note	Recorded crimes across the borough for the first quarter 2018/19 total 1725 offences, which is an increase of 261 offences when compared to the same period the previous year, equal to an increase of 17.8%. The South Nottinghamshire Community Partnership is working hard to put plans in place to prevent crime and have been working with Nottinghamshire Police colleagues to increase the numbers of 'response officers' based in Gedling.				
Performance against target	LI076 Level of All Crime across G 55 50 45 40 40.1 40.1 40.1 40.1 35 30 25 20 15 10 10.1 10.8 13.3 11.5 0.2 ²⁰ ^{10,1} 0.2 ²⁰ ^{10,10} 0.2 ²⁰ ^{10,10}	45.7 45.7 45.7	00 population 52,8 45,7 12,9 14,7		

Appendix 2

Managed By	Andy Callingham	Status	Trend compared to year ago	
Current Value	Current Target	Trend compared to last period		
4.6	3.9		-	
Latest Note	Recorded anti-social behaviour for quarter 1 2018 / 19 has shown an increase of 51 incidents (542 incidents), compared to the same period the previous year, this equates to an increase of 10.4%. The Community Safety Partnership have put in place, with police colleagues, plans for additional youth worker patrols to help divert young people from committing anti-social behaviour, in addition a CCTV camera is being installed in Arnold close to a known anti-social behaviour hot spot.			
Performance against target	LI081 Level of recorded anti-social b population) - qua 20 17.5 15 12.5 10 7.5 5 2.5 5.83 5.46 3.44 3.47 0.70 ¹⁰ ¹¹ 0.70 ¹⁰ ¹¹ 0.70 ¹⁰ ¹¹ 0.70 ¹⁰ ¹¹ 0.70 ¹⁰ ¹¹	4.2 4.2 4.1	18.2 15.6 3.1 4.6 ch 21.21.21.21.21.21.21.21.21.21.21.21.21.2	

Actions

Title	Managed By	Status	Completion Date	Progress Bar	Notes
Develop and implement an enforcement programme to discourage environmental crime	Andy Callingham		31-Mar-2019	25%	Patrols targeted on area with highest level of fly tipping and litter. Arnold environmental action plan commenced
Implement the taxi licensing improvement plan	Andy Callingham		31-Mar-2019	20%	
Identify and evaluate options for delivering CCTV in partnership with Nottinghamshire Police and other local authorities	Andy Callingham		31-Mar-2019	25%	Awaiting proposals from Nottingham City Council
Deliver the Council's contribution to the activities and priorities of the South Nottinghamshire Community Safety Partnership	Andy Callingham		31-Mar-2019	6%	
Continue to invest in new and existing CCTV in priority hotspots	Andy Callingham		31-Mar-2019	63%	CCTV ordered for George V park. Smithy Crescent in planning permission process and new camera installed on Civic Centre.
Develop employment scheme with Probation and Prison Service to reduce re-offending	David Wakelin		31-Mar-2019	25%	
Take a lead in raising awareness of, and responding to, Modern Slavery	John Robinson		31-Mar-2019	75%	Policy presented to Cabinet 28th June 2018